

FY2021 - Performance Measurement Module (Sys PM)

Summary Report for HI-500 - Hawaii Balance of State CoC

Measure 1: Length of Time Persons Remain Homeless

This measures the number of clients active in the report date range across ES, SH (Metric 1.1) and then ES, SH and TH (Metric 1.2) along with their average and median length of time homeless. This includes time homeless during the report date range as well as prior to the report start date, going back no further than October, 1, 2012.

Metric 1.1: Change in the average and median length of time persons are homeless in ES and SH projects.
Metric 1.2: Change in the average and median length of time persons are homeless in ES, SH, and TH projects.

a. This measure is of the client's entry, exit, and bed night dates strictly as entered in the HMIS system.

	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2020	FY 2021	Submitted FY 2020	FY 2021	Difference	Submitted FY 2020	FY 2021	Difference
1.1 Persons in ES and SH	1573	1498	123	146	23	76	97	21
1.2 Persons in ES, SH, and TH	1746	1684	148	175	27	84	112	28

b. Due to changes in DS Element 3.17, metrics for measure (b) will not be reported in 2016.

This measure includes data from each client's "Length of Time on Street, in an Emergency Shelter, or Safe Haven" (Data Standards element 3.17) response and prepends this answer to the client's entry date effectively extending the client's entry date backward in time. This "adjusted entry date" is then used in the calculations just as if it were the client's actual entry date.

NOTE: Due to the data collection period for this year's submission, the calculations for this metric are based on the data element 3.17 that was active in HMIS from 10/1/2015 to 9/30/2016. This measure and the calculation in the SPM specifications will be updated to reflect data element 3.917 in time for next year's submission.

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	Universe (Persons)		Average LOT Homeless (bed nights)			Median LOT Homeless (bed nights)		
	Submitted FY 2020	FY 2021	Submitted FY 2020	FY 2021	Difference	Submitted FY 2020	FY 2021	Difference
1.1 Persons in ES, SH, and PH (prior to "housing move in")	-	1770	-	607	-	-	327	-
1.2 Persons in ES, SH, TH, and PH (prior to "housing move in")	-	1954	-	628	-	-	347	-

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Measure 2: The Extent to which Persons who Exit Homelessness to Permanent Housing Destinations Return to Homelessness

This measures clients who exited SO, ES, TH, SH or PH to a permanent housing destination in the date range two years prior to the report date range. Of those clients, the measure reports on how many of them returned to homelessness as indicated in the HMIS for up to two years after their initial exit.

	Total # of Persons who Exited to a Permanent Housing Destination (2 Years Prior)	Returns to Homelessness in Less than 6 Months		Returns to Homelessness from 6 to 12 Months		Returns to Homelessness from 13 to 24 Months		Number of Returns in 2 Years	
		FY 2021	% of Returns	FY 2021	% of Returns	FY 2021	% of Returns	FY 2021	% of Returns
Exit was from SO	248	8	3%	11	4%	19	8%	38	15%
Exit was from ES	385	28	7%	20	5%	23	6%	71	18%
Exit was from TH	71	2	3%	5	7%	1	1%	8	11%
Exit was from SH	0	0		0		0		0	
Exit was from PH	867	14	2%	29	3%	27	3%	70	8%
TOTAL Returns to Homelessness	1571	52	3%	65	4%	70	4%	187	12%

Measure 3: Number of Homeless Persons

Metric 3.1 – Change in PIT Counts

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This measures the change in PIT counts of sheltered and unsheltered homeless person as reported on the PIT (not from HMIS).

	January 2020 PIT Count	January 2021 PIT Count	Difference
Universe: Total PIT Count of sheltered and unsheltered persons	2010		
Emergency Shelter Total	399	527	128
Safe Haven Total	0	0	0
Transitional Housing Total	307	109	-198
Total Sheltered Count	706	636	-70
Unsheltered Count	1304		

Metric 3.2 – Change in Annual Counts

This measures the change in annual counts of sheltered homeless persons in HMIS.

	Submitted FY 2020	FY 2021	Difference
Universe: Unduplicated Total sheltered homeless persons	1746	1684	-62
Emergency Shelter Total	1573	1498	-75
Safe Haven Total	0	0	0
Transitional Housing Total	209	212	3

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Measure 4: Employment and Income Growth for Homeless Persons in CoC Program-funded Projects

Metric 4.1 – Change in earned income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	106	114	8
Number of adults with increased earned income	3	1	-2
Percentage of adults who increased earned income	3%	1%	-2%

Metric 4.2 – Change in non-employment cash income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	106	114	8
Number of adults with increased non-employment cash income	34	31	-3
Percentage of adults who increased non-employment cash income	32%	27%	-5%

Metric 4.3 – Change in total income for adult system stayers during the reporting period

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults (system stayers)	106	114	8
Number of adults with increased total income	35	32	-3
Percentage of adults who increased total income	33%	28%	-5%

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Metric 4.4 – Change in earned income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	56	68	12
Number of adults who exited with increased earned income	2	5	3
Percentage of adults who increased earned income	4%	7%	3%

Metric 4.5 – Change in non-employment cash income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	56	68	12
Number of adults who exited with increased non-employment cash income	29	36	7
Percentage of adults who increased non-employment cash income	52%	53%	1%

Metric 4.6 – Change in total income for adult system leavers

	Submitted FY 2020	FY 2021	Difference
Universe: Number of adults who exited (system leavers)	56	68	12
Number of adults who exited with increased total income	30	39	9
Percentage of adults who increased total income	54%	57%	3%

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Measure 5: Number of persons who become homeless for the 1st time

Metric 5.1 – Change in the number of persons entering ES, SH, and TH projects with no prior enrollments in HMIS

	Submitted FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH or TH during the reporting period.	1337	1214	-123
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	510	411	-99
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time)	827	803	-24

Metric 5.2 – Change in the number of persons entering ES, SH, TH, and PH projects with no prior enrollments in HMIS

	Submitted FY 2020	FY 2021	Difference
Universe: Person with entries into ES, SH, TH or PH during the reporting period.	2015	1703	-312
Of persons above, count those who were in ES, SH, TH or any PH within 24 months prior to their entry during the reporting year.	819	667	-152
Of persons above, count those who did not have entries in ES, SH, TH or PH in the previous 24 months. (i.e. Number of persons experiencing homelessness for the first time.)	1196	1036	-160

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Measure 6: Homeless Prevention and Housing Placement of Persons defined by category 3 of HUD's Homeless Definition in CoC Program-funded Projects

This Measure is not applicable to CoCs in FY2021 (Oct 1, 2020 - Sept 30, 2021) reporting period.

Measure 7: Successful Placement from Street Outreach and Successful Placement in or Retention of Permanent Housing

Metric 7a.1 – Change in exits to permanent housing destinations

	Submitted FY 2020	FY 2021	Difference
Universe: Persons who exit Street Outreach	342	410	68
Of persons above, those who exited to temporary & some institutional destinations	140	100	-40
Of the persons above, those who exited to permanent housing destinations	141	128	-13
% Successful exits	82%	56%	-26%

Metric 7b.1 – Change in exits to permanent housing destinations

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	Submitted FY 2020	FY 2021	Difference
Universe: Persons in ES, SH, TH and PH-RRH who exited, plus persons in other PH projects who exited without moving into housing	1394	1253	-141
Of the persons above, those who exited to permanent housing destinations	811	778	-33
% Successful exits	58%	62%	4%

Metric 7b.2 – Change in exit to or retention of permanent housing

	Submitted FY 2020	FY 2021	Difference
Universe: Persons in all PH projects except PH-RRH	418	391	-27
Of persons above, those who remained in applicable PH projects and those who exited to permanent housing destinations	407	362	-45
% Successful exits/retention	97%	93%	-4%

FY2021 - SysPM Data Quality

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	All ES, SH				All TH				All PSH, OPH				All RRH				All Street Outreach			
	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021	2017-2018	2018-2019	2019-2020	2020-2021
1. Number of non-DV Beds on HIC	318	469	464	402	631	273	293	389	442	660	749	667	344	692	512	295				
2. Number of HMIS Beds	318	469	434	402	631	273	293	389	292	481	749	401	344	692	512	295				
3. HMIS Participation Rate from HIC (%)	100.00	100.00	93.53	100.00	100.00	100.00	100.00	100.00	66.06	72.88	100.00	60.12	100.00	100.00	100.00	100.00				
4. Unduplicated Persons Served (HMIS)		1548	1078	1175		441	628	294		374	410	484		1054	1116	1008		1264	1134	1056
5. Total Leavers (HMIS)		1043	733	736		264	327	190		98	114	79		577	774	646		833	685	621
6. Destination of Don't Know, Refused, or Missing (HMIS)		174	183	81		56	64	22		1	0	0		7	16	13		100	22	7
7. Destination Error Rate (%)		16.68	24.97	11.01		21.21	19.57	11.58		1.02	0.00	0.00		1.21	2.07	2.01		12.00	3.21	1.13